

June 10, 2019

TO: Chairman Pat Dowell, Committee on Budget and Government Operations

Cc: Renee Barrera

FROM: Jonathan Silverstein and Belinda Cadiz, Council Office of Financial Analysis (COFA)

RE: Alderman Smith's question

In response to the question posed by Alderman Smith at today's Committee meeting, the table in our statement was not intended to show total funding for Committees. It showed the changes in funding for Committees. The version of the ordinance we reviewed removed \$1,434,928 in line items from Finance, and added \$779,210 in new line items for Finance, for a net change of -\$655,718.

For the same reason, our statement did not make any reference to Committees which were unaffected by the proposed ordinance.

We will make that more clear in future reports.